

N01 Stronger Communities										
2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI001 % of the adult population who say they 'agree', or 'strongly agree' that their local area is a place where people from different backgrounds get on well.			71.70					Place Survey weighted result	
	NI002 - % of the adult population who feel 'fairly strongly', or 'very strongly' that they belong to their immediate neighbourhood.			61.80					Place Survey weighted result	
	NI003 % respondents participating in civic activities in the last 12 months.			12.40					Place Survey weighted result	
	NI004 % of the adult population who agree that they feel able to influence decisions affecting their local area			23.00		23.60			Place Survey weighted result	
	NI005 % of the adult population who say they are 'satisfied', or 'very satisfied' with the area as a place to live.			75.70					Place Survey weighted result	
	NI006 % of respondents taking part in formal volunteering at least once a month in the previous 12 months.			20.10					Place Survey weighted result	
	NI007 % of third sector organisations responding 'positive' or 'very positive' to the question 'how do the local statutory bodies in your local area influence your organisation's success?'			17.60					A score of 17.6% compares favourably with the national NI7 score of 16.2%. The results were taken from the National Survey of Third Sector Organisations, conducted by Ipsos MORI on behalf of the Office of the Third Sector. A 4 percentage point increase has been set as an indicative target for 2010 (21.6%) which would show a significant improvement in this area.	
	NI008 % of the adult (aged 16 plus) population who participate in sport for at least 30 minutes on 3 or more days week			21.00					Data relates to 2007/08 survey. Although the percentage has increased since the 2006/07 survey (20.4%), this increase is not statistically significant due to the sample size. Therefore, there has been no change in performance, indicating there is a high probability the participation rates are static. District authority performance (incl 2006/07) is listed below; Chester-le-Street, 22.3% (24.7%) Derwentside, 19.8% (21.4%) Durham City, 26.8% (24.5%) Easington, 17.0% (16.6%) Sedgefield, 17.8% (19.6%) Teesdale, 22.3% (23.7%) Wear Valley, 18.2% (19.7%) No district results are statistically significant so there is a high probability the participation rates are static. Data for 2008/09 survey will be available during November 2009.	
	NI009 % of the adult (aged 16 plus) population who say they have used their public library service during the last 12 months.			43.40					This indicator was sourced by the Active People Survey. 43.4% of people surveyed in Durham said that they had used a public library service in the last 12 months. This compares to a North East average of 45.9% and England average of 48.5%. In response to the results of this survey Durham will carry out a survey in selected communities to explore people's views and identify actions that can be	
	NI010 % of the adult population who say they have attended a museum or art gallery in the local area at least once in the preceding 12 months.			50.30					This indicator was sourced by the Active People Survey. 50.3% of people surveyed in Durham said that they had visited a museum or gallery in the last 12 months. This compares to a North East average of 52.1% and England average of 53.8%. In response to the results of this survey Durham will carry out a survey in selected communities to explore people's views and identify actions that can be	
	NI011 % of the adult (aged 16 plus) population that have engaged in the arts at least three times in the past 12 months.			39.80					This indicator was sourced by the Active People Survey. 39.8% of people surveyed in Durham said that they had either attended an arts event or participated in an arts activity at least three times in the last year. This compares to a North East average of 39% and England average of 45.2%. In response to the results of this survey Durham will carry out a survey in selected communities to explore	
	NI012 % of refused and deferred HMO licence applications which lead to immigration enforcement activity as a proportion of all HMO licence applications. UNDER DEVELOPMENT								This indicator is under development	
	NI013 % of non-English speaking third country nationals applying for ESOL courses in LA supported Further Education, Adult or Community Colleges who are accepted on programmes and who successfully complete those programmes (by obtaining a recognised ESOL qualification) in each academic year.		83.61							
	NI014 % of customer contact that is avoidable.			13.10					Durham County's performance of 13.1% excludes CRM data. The % of avoidable contacts and the (number of avoidable contacts) for each district is as follows; Chester-le-Street, 11.53% (332) Derwentside, 6.03% (797) Durham City, 10.30% (3,435) Easington, 14.64% (649) - excludes CRM data Sedgefield, 17.17% (1,011) Teesdale, 14.91% (114) Wear Valley, 16.58% (399) Performance was calculated from the first sample period of 17 to 30 November. A second sample period will take place during 19 and 31 January 2009	
N02 Safer Communities										
2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI015 Number of most serious violent crimes per 1,000 population	0.04	0.15	0.28					There were an additional 44 serious violent crime offences during quarter 3 resulting in 119 between 1 April and 31 December.	
10.98	NI016 Number of serious acquisitive crimes per 1,000 population	0.80	2.89	6.58					There were an additional 1,451 serious acquisitive crime offences during quarter 3 resulting in 3,296 between 1 April and 31 December.	
	NI017 % of respondents with a high level of perceived anti-social behaviour		32.10	25.10					Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09	
	NI018 % percentage of adult offenders (aged 18 and over) on the probation caseload who are proven to have re-offended within three months from the month the snapshot was taken compared with the predicted re-offending rate.								This indicator compares the actual rate of re-offending to the predicted rate of re-offending. The resulting percentage will be tested for statistical significance. The latest actual data is based on 3 quarters. The predicted rate has been derived for a full year of data. Therefore, it is not appropriate to compare the two rates until a full year of actual data is available. This is expected to be in February 2009 so will be reported at year-end 2008/09	
	NI019 Rate of proven re-offending by young offenders aged 10-17		0.40						Data for this indicator is reported 1 quarter in arrears. 3rd quarter data, covering April to September 2008, will not be available until 2nd February 2009.	
	NI020 number of Actual Bodily Harm (assault with injury) crimes per 1000 population	0.48	1.38	3.24					There were an additional 695 assault with injury crime offences during quarter 3 resulting in 1,625 between 1 April and 31 December.	
	NI021 % of respondents who think the police and local council are dealing with the anti-social behaviour and crime issues that matter in this area			26.50					Place Survey weighted result	
	NI022 % of people perceiving parents not taking responsibility for the behaviour of their children as a fairly or very big problem in their area.			24.30					Place Survey weighted result	
	NI023 % of respondents who perceive people not treating one another with respect and consideration to be a problem in their area			39.00					Place Survey weighted result	
	NI024 % of victims of anti-social behaviour who are satisfied with the overall service provided by police/local agencies/local councils. FOR INTRODUCTION IN 2009/10		29.90						This indicator has been deleted from the National Indicator Set (NIS)	
	NI025 Satisfaction gap between white and Black Minority Ethnic (BME) victims of anti social behaviour. FOR INTRODUCTION IN 2009/10								This indicator has been deleted from the National Indicator Set (NIS)	
	NI026 % of victims of a serious sexual offence (who report the offence to the police) that receive support from a specialist sexual violence and abuse service. FOR INTRODUCTION IN 2009/10								This indicator has been deferred until 2009/10	

2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI027 understanding of local concerns about anti-social behaviour and crime issues by the local council and police			25.40					Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09	
0.12	NI028 Number of serious knife crimes per 1000 population	0.07	0.05	0.16					There were an additional 21 serious knife crime offences during quarter 3 resulting in 79 between 1 April and 31 December.	
	NI029 Number of gun crimes per 1000 population	0.02	0.02	0.05					There were an additional 6 gun crime offences during quarter 3 resulting in 24 between 1 April and 31 December.	
	NI030 change in convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period									
	NI032 % reduction in repeat victimisation for those domestic violence cases being managed by a MARAC. FOR INTRODUCTION IN 2009/10								This indicator has been deferred until 2009/10	
	NI033i Number of deliberate primary fires per 10,000 population		5.01	7.43						
	NI033ii Number of deliberate secondary fires per 10,000 population.		8.25	13.66						
	NI034 Number of domestic homicides per 1000 population	0.00	0.00	0.00					There have been no murders as a result of domestic violence between 1 April and 31 December 2008	
	NI035 Assessment framework which assesses the quality of Preventing Violent Extremism projects on a 1 – 5 scale against 4 main themes. NOT TO BE INTRODUCED DURING 2008/09								This indicator is under development	
	NI036 assessment of the vulnerability of crowded places from terrorist attack on a 5 point scale (1 being very low, 5 being very high)								This indicator is under development	
	NI037 the impact of local agencies arrangements for communicating/educating citizens regarding civil protection matters, by measuring how informed they feel, by local agencies, about what they should do in the event of a large scale emergency in their local area.			12.50					Place Survey weighted result	
	NI038 average offending rate by those identified as Class A drug misusers in the course of their contact with the criminal justice system. FOR INTRODUCTION DURING 2009/10								This indicator has been deferred until 2009/10	
2772.14	NI039 rate of alcohol related admissions per 100,000 population			2772.14		1636.00			This is the latest data available and relates to Q4, 2007/08	
	NI040 change in the number of drug users, using crack and/or opiates recorded as being in effective treatment, when compared with the number of drug users using crack and/or opiates recorded as being in effective treatment in the baseline year of 2007/08.					1952.00			This indicator will be updated at year end 2008/09.	
	NI041 % of respondents who think people being drunk or rowdy in public places is a problem		25.80	36.80					Place Survey weighted result	
	NI042 % of respondents who think drug use or drug dealing is a problem		17.30	38.80					Place Survey weighted result	
2.80	NI043 % of custodial sentences issued to young people (aged 10-17) as a proportion of all young people's convictions (given in court only and so does not include pre-court disposals)	3.95	3.30	1.38	+	5.00			Quarter 3 figures are indicative and subject to validation. Since 2007 Co Durham Youth Engagement Service performance has consistently exceeded that achieved nationally, regionally and within the Youth Offending Team family groupings. This is still the case. This performance can be partly attributable to effectiveness of court liaison and effectiveness of performance in relation to relevant national standards	
	NI044i ethnic composition of all offenders on Youth Justice System disposals (white)	-0.90	-2.36						Although County Durham Youth Engagement Service compiles information on the number of offences that are committed by the respective ethnicity categories this does not tell us the number of young people involved. The previous data submitted related to the number of offences committed within the respective ethnic groups in the reporting period, and not the number of young people committing them. They cannot therefore be used to gauge any degree of proportionality. It is therefore dangerous to use this data as some young people commit multiple offences that distort the figures. Information on the actual numbers of young people involved will only be available when the annual return is submitted to the Youth Justice Board in April 2009.	
	NI044ii ethnic composition of all offenders on Youth Justice System disposals (mixed)	-0.17	-0.37						Although County Durham Youth Engagement Service compiles information on the number of offences that are committed by the respective ethnicity categories this does not tell us the number of young people involved. The previous data submitted related to the number of offences committed within the respective ethnic groups in the reporting period, and not the number of young people committing them. They cannot therefore be used to gauge any degree of proportionality. It is therefore dangerous to use this data as some young people commit multiple offences that distort the figures. Information on the actual numbers of young people involved will only be available when the annual return is submitted to the Youth Justice Board in April 2009.	
	NI044iii ethnic composition of all offenders on Youth Justice System disposals (black or black british)	0.15	0.00						Although County Durham Youth Engagement Service compiles information on the number of offences that are committed by the respective ethnicity categories this does not tell us the number of young people involved. The previous data submitted related to the number of offences committed within the respective ethnic groups in the reporting period, and not the number of young people committing them. They cannot therefore be used to gauge any degree of proportionality. It is therefore dangerous to use this data as some young people commit multiple offences that distort the figures. Information on the actual numbers of young people involved will only be available when the annual return is submitted to the Youth Justice Board in April 2009.	
	NI044iv ethnic composition of all offenders on Youth Justice System disposals (asian or asian british)	-0.15	0.00						Although County Durham Youth Engagement Service compiles information on the number of offences that are committed by the respective ethnicity categories this does not tell us the number of young people involved. The previous data submitted related to the number of offences committed within the respective ethnic groups in the reporting period, and not the number of young people committing them. They cannot therefore be used to gauge any degree of proportionality. It is therefore dangerous to use this data as some young people commit multiple offences that distort the figures. Information on the actual numbers of young people involved will only be available when the annual return is submitted to the Youth Justice Board in April 2009.	
	NI044v ethnic composition of all offenders on Youth Justice System disposals (chinese/other)	0.00	0.00						Although County Durham Youth Engagement Service compiles information on the number of offences that are committed by the respective ethnicity categories this does not tell us the number of young people involved. The previous data submitted related to the number of offences committed within the respective ethnic groups in the reporting period, and not the number of young people committing them. They cannot therefore be used to gauge any degree of proportionality. It is therefore dangerous to use this data as some young people commit multiple offences that distort the figures. Information on the actual numbers of young people involved will only be available when the annual return is submitted to the Youth Justice Board in April 2009.	
78.90	NI045 % of young offenders who are actively engaged in education, training or employment.	80.25	78.30	64.67	▲	90.00			Quarter 3 figures are indicative and subject to validation. There is no national target for this indicator but due to geographical and demographic factors anything approaching 80%+ is deemed to be good performance. Quarter 3 data can be broken down into: School age = 73% (44 out of 60 cases in full time Education, Training or Employment) Post School = 60% (75 out of 124 cases) There are good links and working relationships with Connexions at both strategic and operational level. Issues that can impact upon performance include: Access to school provision, including exclusion policies and practices, existence of Behaviour Improvement Programs, Inclusion Units and 'wrap around services for the child' in Schools, engagement of Education Welfare Services. Access to Further Education and exclusion policies. The availability and access to training opportunities for offenders.	
98.20	NI046 % of known young offenders who have access to suitable accommodation.	98.86	97.70	93.63					Quarter 3 figures are indicative and subject to validation. County Durham Youth Engagement Service has regularly exceeded National, Regional and Family performance levels since 2007 and continues to do so. Future performance is influenced by the levels of deprivation and the commitment of the Youth Offending Team Management Board to driving processes strategically and addressing any barriers including the availability and access to both temporary and longer term accommodation and of supported housing.	
0.10	NI047 % change in number of people killed or seriously injured during the calendar year compared to the previous year. Figures are based on a 3 year rolling average, up to the current year.	8.40	6.48	7.06	▲	9.30			This indicator measures the percentage change of three year rolling averages for road traffic accidents involving people who have been killed or seriously injured. Annual road traffic casualty targets which form the basis of the indicator have been established with regard to the government's 2010 casualty reduction targets and have been stretched through the County Durham Local Transport Plan 2 process. The January - September (inc.) 2008 data has been used to provide the estimate of percentage change. In the Jan-Sept 2008 period 149 people were killed or seriously injured in road traffic accidents. Accidents cannot however be predicted. Analysis is undertaken regularly through the Casualty Reduction Partnership which look carefully for patterns ie location, demographic, road condition, weather conditions. Training this year has been targeted at child pedestrians, young and inexperienced drivers, older drivers and motorcyclists	

2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
2.50	NI048 % change in number of children killed or seriously injured during the calendar year compared to the previous year. Figures are based on a 3 year rolling average, up to the current year.	6.90	10.50	3.26	▲	16.70			This indicator measures the percentage change of three year rolling averages for road traffic accidents involving children who have been killed or seriously injured. Annual road traffic casualty targets which form the basis of the indicator have been established with regard to the government's 2010 casualty reduction targets and have been stretched through the County Durham Local Transport Plan 2 process. The January - September (inc.) 2008 data has been used to provide the estimate of percentage change. In the Jan-Sept 2008 period 25 children were killed or seriously injured in road traffic accidents. Accidents cannot however be predicted. Analysis is undertaken regularly through the Casualty Reduction Partnership which look carefully for patterns ie location, demographic, road condition, weather conditions. Training this year has been targeted at child pedestrians and young and inexperienced drivers	
	NI049i number of primary fires per 100,000 population.		144.40	218.49						
	NI049ii number of fatalities in primary fires per 100,000 population.		0.00	0.20						
	NI049iii number of non-fatal casualties (excluding precautionary checks) of primary fires per 100,000 population.		3.20	4.19						
NI03 CYP										
2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI050 % of children who enjoy good relationships with their family and friends (TellUs survey).		62.90							Value entered for Quarter 2 following publication of results by the Department for Children, Schools and Families. Durham County Council was ranked 9th out of 11 local authorities in comparison to our Statistical Neighbours. Average performance for the North East region was 64.6 and national performance was 63.3.
	NI051 effectiveness of child and adolescent mental health services (CAMHS) using self assessment (score out of 16)								Data will be available in February 2009 as this indicator requires a self assessment of how effectively mental health services meet children's mental health needs as at 31st January 2009.	
	NI051i As at 31 January 2009, has a full range of CAMH services for children and young people with learning disabilities been commissioned for the Local Authority/PCT area?									
	NI051ii As at 31 January 2009, do 16 and 17 year olds from the Local Authority PCT area who require mental health services have access to services and accommodation appropriate to their age and level of maturity?									
	NI051iii As at 31 January 2009, are arrangements in place for the Local Authority/PCT area to ensure that 24 hour cover is available to meet urgent mental health needs of children and young people and for a specialist mental health assessment to be undertaken within 24 hours or the next working day where indicated?									
	NI051iv As at 31 January 2009, was a full range of early intervention support services delivered in universal settings and through targeted services for children experiencing mental health problems commissioned by the Local Authority and PCT in Partnership.									
48.20	NI052i % of full-time pupils attending maintained primary schools who have a lunch at school that is provided either by the school or the local authority during the previous financial year (School Food Trust survey)	45.40	46.95	50.60	▲	41.00			The Primary uptake figures have increased due to the improved food quality and customer focus from the new contractor including the provision of the Christmas lunch in December	
42.90	NI052ii % of full-time pupils attending maintained secondary schools who have a lunch at school that is provided either by the school or the local authority during the previous financial year (School Food Trust survey)	39.60	41.59	48.70	▲	38.00			The Secondary uptake figures have improved this period due to an increase in the pupil numbers attending school compared to previous quarters.	
	NI053i % of infants being breastfed at 6-8 weeks (breastfeeding prevalence)	14.60	8.97	8.97	▲	34.10			Latest Performance of 8.97% relates to Quarter 2 2008/09	
	NI053ii % of infants for whom breastfeeding status is recorded (breastfeeding coverage)	61.60	32.54	32.54					Latest data relates to Quarter 2 2008/09	
	NI054 parents' general experience of services for disabled children (aged 0-19) and the extent to which services for disabled children are delivered according to the 'core offer' standards. SURVEY TO BE INTRODUCED IN 2009/10								For introduction in 2009/10. It is anticipated that the expected collection arrangement will be an annual DCSF survey of parents of disabled children. It is expected that the indicator will be available at single tier, County Council and Primary Care Trust level.	
9.60	NI055i % of children in Reception with height and weight recorded who are obese			9.60		10.70			The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). The latest data relates to year-end 2007/08	
90.00	NI055ii % of children in Reception with height and weight recorded			90.00					The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). The latest data relates to year-end 2007/08	
20.90	NI056i % of children in Year 6 with height and weight recorded who are obese			20.90		20.00			The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). The latest data relates to year-end 2007/08	
92.00	NI056ii % of children in Year 6 with height and weight recorded			92.00					The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). The latest data relates to year-end 2007/08	
	NI057 children and young people's participation in high-quality PE and sport. TO BE INTRODUCED IN 2009/10								This indicator has been deferred until 2009/10	
	NI058 mean value of the child level SDQ (Strengths and Difficulties Questionnaire - used to assess emotional and behavioural health) scores for each child or young person aged 4 to 16 who has been looked after for a year		15.47	15.19	●	16.00	15.20	●		There are a number of outstanding Strengths and Difficulties Questionnaires as of 13th January 09 (90 in total). Work is underway to gather the outstanding questionnaires in the run up to the statutory SDSA903 return which will provide a more reliable and accurate year end figure for this measure.
	NI071 children who have run away from home/care. TO BE INTRODUCED IN 2009/10			7.00					This indicator will come into effect from 1st April 2009 & in preparation for this local authorities have been asked by the DCSF to complete a self assessment tool which asks DCC to assess performance against 5 criteria relating to: information systems; local needs analysis; procedures; protocols; & prevention services. Each criterion was allocated a score from 0 to 3 depending upon the systems in place & the overall score of 7 was the total score of the 5 elements.	
70.77	NI059 % of initial assessments for children's social care carried out within 7 working days of referral	68.57	66.80	66.16	▲	85.00	66.20	▲	There has been a 14% increase in referrals to children's social care over the last 12 months, which has impacted on response times. A review of the current performance of the Initial Assessment Team is currently being carried out in early February 2009 to address deployment of resources and ensure that a significant improvement in its performance is achieved in the final quarter.	
85.85	NI060 % of core assessments that were completed within 35 working days of their commencement	83.43	86.07	87.39	▲	90.00	87.40	▲		
13.48	NI061 % of looked after children adopted during the year who were placed for adoption within 12 months of the decision that they should be placed for adoption, and who remained in that placement on adoption.	100.00	84.62	71.43	▲	90.00	71.40	▲		
10.42	NI062 % of looked after children with three or more placements during the year.	12.90	11.65	14.50	▲	10.00	14.70	▲		







2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year- end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
72.48	NI083 % of pupils achieving level 5 or above in science at Key Stage 3	72.40	71.05	71.10		76.00			The performance of 71.1% is a drop of 1% from the previous year and mirrors the 1% drop in the national percentage. For the second year running the number of pupils achieving at Level 5 or above is identical to the national number. There are considerable concerns about the reliability and validity of this value. Along with the national concerns about the standard of marking, there is still a view that the Standard Assessment Tests (SATs) paper was not a true indicator of the pupils achieving this level of understanding in science. The number of pupils achieving level 6 or above increased in Durham by 2% to 41%. This also mirrored the national value which had remained static from the previous year. A considerable amount of Local Authority support and guidance has been provided to schools, which is reflected in the County percentages mirroring the national percentages. These results should also be seen in the light of how much progress our pupils have made. Value added analysis (Fisher Family Trust data) indicates that the percentage of pupils gaining Level 5 or above is significantly higher than expected compared to similar pupils in similar schools throughout the country. The national target of 76% was also considered by the Secondary National Strategies to be overly optimistic. The County target was linked to the national target.	
46.50	NI084 % of pupils achieving 2 or more science GCSEs graded A*-C		49.19	49.21		48.00			The performance of 49.2% exceeded the target by 1.2 percentage points. This represents significant progress over the past three years. In 2006, 40.7% of pupils achieved the target compared to the national figure of 45.5%. In 2007, 45.6% achieved the target compared to the national figure of 46.2%. This reflects the high priority given to raising science achievement in Key Stage 4 by the local authority. The County is acknowledged as a provider of high quality support and guidance with consultants frequently supporting schools in other authorities. A significant factor has been the advice and support given by the local authority in terms of personalisation of learning, and matching the appropriate courses to pupils of differing abilities, aptitudes and interests. In particular, the County has an outstanding reputation in supporting schools in the delivery of vocational sciences such as the BTECs. Given that this is the main national indicator for judging progress in science at Key Stage 4, the progress made in closing with, and then exceeding the national target is outstanding.	
99	NI085i number of entries for pupils that are aged 16-18 year olds in schools and colleges for A level Physics					101			Currently data is only available for Local Authority schools and does not include Further Education colleges. There were 97 entrants in LA schools.	
153	NI085ii number of entries for pupils that are aged 16-18 year olds in schools and colleges for A level Chemistry					156			Currently data is only available for Local Authority schools and does not include Further Education colleges. There were 149 entrants in LA schools.	
193	NI085iii number of entries for pupils that are aged 16-18 year olds in schools and colleges for A level Maths	1.00				197			Currently data is only available for Local Authority schools and does not include Further Education colleges. There were 217 entrants in LA schools.	
65.00	NI086 % of secondary schools graded 1 or 2 for behaviour		72.22			69.00			This indicator is reported annually and the next data will be available during the 2nd quarter 2009-10.	
6.70	NI087 % of secondary school pupils who are persistent absentees (those missing 20% or more of the school year)		6.48	5.56		6.65			This provisional figure is an improvement of 0.9 percentage points on the target set 2 years ago and an improvement of 1.1 percentage points on the previous academic year (2006/2007) outcome.	
?	NI088 % of schools providing access to the full core offer of extended services	60.00	59.79	64.11		67.00				
1	NI089a number of schools which are in special measures	1	1			0			This indicator is reported annually and the next data will be available in August 2009.	
20.00	NI089b average amount of time spent by schools in special measures	20.00	20.00			24.00			This indicator is reported annually and the next data will be available in August 2009.	
	NI090 number of active Diploma Aggregation Service accounts where the centre of learning is recorded as being within the local authority	0	10	10		0			There are 10 young people in Co. Durham taking a diploma in September 2008-August 2009. The number will increase in September 2009 with the start of the new school year and the target for September 2009 is 80 young people. The first diploma lines were offered nationally from September 2008. In order to offer a diploma line, consortia of schools, colleges and work-based learning providers must satisfy a DCSF Gateway process. From September '08, Derwentside College and Tanfield School offer the Engineering diploma (Gateway 1). From September '09, the Creative & Media diploma will be offered by 12 institutions and Construction diploma will be offered by 13 institutions across the County (Gateway 2). From September 2010, the Engineering diploma will be offered by an additional 10 institutions and the Environment & Land-based diploma by 7 institutions across the County (Gateway 2). Gateway 3 results are expected in March '09. Co. Durham has made application to the Gateway to implement diploma lines in a number of institutions across the County from September 2011 in Hospitality, Hair & Beauty, Society Health & Development, IT, Business Administration & Finance, Sport & Active Leisure. Preparation for Gateway 4 (Nov 2010) has begun. Bids in the following diploma lines are being drafted: Manufacturing & Product Design, Retail, Public Services, Travel and Tourism. The final 3 lines (Humanities, Languages, Science) will be submitted to Gateway 5 (Nov 2011 - TBC). Progress is in line with County Durham 14-19 Partnership Diploma rollout plan which states that all young people in Co. Durham should have access to 14 diploma lines at L2 and 17 at L3 by 2013. Work planned for 2009 will project likely takeup across 17 lines and identify gaps/overlaps in entitlement. This will feed into the commissioning process.	
77.20	NI091 % of young people at academic age 17 who participate in education or work based learning		75.60	?		90.00			This indicator is reported annually and the next data will be available in June 2009.	
41.70	NI092 gap between the median Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children		40.60	40.48		39.00			The gap between the lowest achieving 20% of children as measured by the Foundation Stage Profile and the rest narrowed last year from 41.3 in 2007 to 40.5 so although the target of 39% was missed we moved in the right direction. We feel that several factors contributed to this but that the focused work in Communication, Language and Literacy in some schools and an increasing awareness of the significance of Profile data among teachers and head teachers were important factors. We are aware of the need to focus more directly on improving outcomes for these lowest achieving children. We now have detailed data about these children showing both which schools have large numbers of the lowest achieving children and in which schools a large proportion of the cohort fall into this category. This will enable us to work with these schools in a focused way to improve outcomes for these groups of children. We are also working closely with strategic colleagues within Children and Young People's Services and other services to improve alignment and ensure all colleagues are aware of the importance of their work contributing to this Outcomes Duty. The Foundation Stage Regional Advisor who supports us acknowledges that this work is going well. There should be some improvement in narrowing the gap again this year but we are unlikely to meet the target as the full impact of these strategies will not be felt until 2010.	
81.60	NI093 % of pupils at the end of Key Stage 2 making 2 levels progress in english between Key Stage 1 and Key Stage 2		80.44	80.71		83.00			The proportion of pupils making two levels of progress in English has fallen by 0.9%. Current programmes of support include a writing project involving targeted schools. In line with national programmes, Durham is working with all schools to ensure detailed understanding of assessment levels and checking that pupils are on track to make two levels of progress.	
79.80	NI094 % of pupils at the end of Key Stage 2 making 2 levels progress in maths between Key Stage 1 and Key Stage 2		79.93	79.71		80.00			The proportion of pupils making two levels of progress in mathematics has remained static but the target for 2008 is matched to the nearest percentage point. Increased effort with support to schools centres around the use of the Framework which set out the expectations for 2 levels of progress and on the continued development of teachers' subject knowledge in mathematics. There is additional focus on the tracking of pupil progress and on accurate assessment.	
	NI095 % of pupils at the end of Key Stage 3 making 2 levels progress in english between Key Stage 2 and Key Stage 3	19.00				35.00			This indicator is not currently available as pupil matching of data between Key Stage 2 and 3 is not possible at present due to problems with Key Stage 3 results.	
	NI096 % of pupils at the end of Key Stage 3 making 2 levels progress in maths between Key Stage 2 and Key Stage 3	54.70				65.00			This indicator is not currently available as pupil matching of data between Key Stage 2 and 3 is not possible at present due to problems with Key Stage 3 results.	
	NI097 % of pupils at the end of Key Stage 4 making 2 levels progress in english between Key Stage 3 and Key Stage 4	52.10		63.91		60.00			Good progress has been made, with the target exceeded by 4 percentage points, and an 11.8 percentage point rise on the 2006-2007 figure. Schools benefit from good strategic advice in English and are well supported by English consultancy and school-based work provided by the Local Authority. There is effective networking to share good practice.	
20.50	NI098 % of pupils at the end of Key Stage 4 making 2 levels progress in maths between Key Stage 3 and Key Stage 4			16.38		29.00			The target was not met and the proportion of pupils making 2 levels of progress in mathematics between Key Stage 3 and Key Stage 4 fell by 4 percentage points on the 2007 figure. The introduction of the new 2-tier entry in mathematics GCSE for 2008 with little specimen exemplification and some guidance from examination boards which has subsequently been revised caused problems for schools. Those in County Durham electing to use AQA board were also affected by the 10% discrepancy with another board in the proportion of A*-C grades awarded. These factors particularly affected 2 levels of progress from Level 6 to grade B, Level 7 to grade A and from Level 5 to grade C. Intensive support with analysis and strategic entry policy has been given by Local Authority consultants and mathematics inspector to those schools most affected in 2008. Nationally the discrepancy between the exam boards has been noted and action is promised for 2009. Schools are tracking progress in mathematics in order to ensure that a much higher proportion of pupils make 2 levels of progress in 2009.	
47.60	NI099 % of looked after children who achieved at least level 4 in english at Key Stage 2	52.00		50.00		44.00			This is an improvement of 6 percentage points on the target set 2 years ago and 2.4 percentage points improvement on the previous academic year (2006/2007) outcome.	
52.40	NI100 % of looked after children achieving at least level 4 in maths at Key Stage 2	42.00		57.14		40.00			This is an improvement of 17.14 percentage points on the target set 2 years ago and 4.74 percentage points improvement on the previous academic year (2006/2007) outcome.	

2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year- end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
9.09	NI101 % of looked after children achieving 5 A*-C GCSEs (or equivalent) including English and maths	5.30	4.35	4.17	▲	22.60			Each young person is provided with individual support to ensure they achieve the best possible outcomes. Only those looked after children (LAC) who were in care from 1 October the year before their exams and who stayed in care until 30 September after their exams are included in the calculations for this indicator. However, the more successful the young people are the greater the likelihood they will leave care before the count date and therefore cannot be included in the calculation. 12.5% were successful but some left care before the count date. Some LAC have severe learning difficulties and GCSEs would not be appropriate for them. Trauma and abuse are some of the causes of disengagement from learning. 57% who sat exams achieved their estimated grades. The target of 22.6% was set by DCSF to be a 4% increase year on year from 2002 and didn't have to include English and Maths. The reported figure does now have to include these subjects. 19.2% of LAC achieved at least 5 A* to Cs not necessarily including English and Maths, of which 8.7% stayed in care until the count date.	
24.80	NI102i percentage point gap between pupils eligible for free schools meals (FSM) achieving at least Level 4 in English and Maths at Key Stage (KS) 2 and pupils ineligible for FSM achieving the same outcome		18.90	18.50	★	26.00			The achievement gap between pupils eligible for free school meals and their peers has significantly narrowed when compared to 2007-08, with the target for 2008 exceeded.	
33.90	NI102ii percentage point gap between pupils eligible for FSM achieving 5 A*-C grades at GCSE (or equivalent), including English and maths and pupils ineligible for FSM achieving the same outcome		30.20	30.28	★	33.80			Good progress has been made with raising the attainment of all pupils at Key Stage 4 with good emphasis on curriculum choices and access to a variety of qualifications. The gap in attainment between pupils eligible for free school meals and their peers has closed significantly, resulting in the target being more than equalled.	
95.18	NI103a % of final statements of Special Education Need (SEN) issued within 26 weeks excluding exception cases		97.50	97.52	▲	100.00			This is a 0.02 percentage points improvement on the previous quarter. Sometimes there are reasons for taking longer than the timescale prescribed which can't count as exceptions, for instance, parents changing their minds about what they want for their children or asking for longer to make their minds up and complex discussions with schools about whether a placement is appropriate.	
94.74	NI103b % of final statements of special education need issued within 26 weeks		97.16	97.25	▲	100.00			This is a 0.9 percentage points improvement on the previous quarter. Sometimes there are reasons for taking longer than the timescale prescribed e.g. parents changing their minds about what they want for their children or asking for longer to make their minds up and complex discussions with schools about whether a placement is appropriate.	
50.70	NI104 percentage point gap between pupils who are identified as having special educational needs who achieve level 4 or above in both English and Maths at Key Stage 2 and their peers (pupils who have not been identified as having special educational needs).		45.75	51.82	▲	50.00			The gap has widened from the 2007 figure and the target has not been met. Intervention strategies for pupils with Special Educational Needs (SEN) continue to be promoted using models developed by the Primary National Strategy. Increasingly pupils with SEN receive in-class support from teaching assistants as well as teachers, enabling focused guidance for increased proportions of time. Durham LA is supporting the use of a key national programme at narrowing the gap for pupils with learning difficulties and disabilities.	
	NI105 percentage point gap between pupils who are identified as having special educational needs who achieve 5 A*-C GCSE grades or equivalent including English and maths and their peers (pupils who have not been identified as having special educational needs).	42.20	44.23	44.26	▲	41.80			The gap has widened from that in 2007 and the target has not been met. Whilst attainment has risen for all pupils when considering 5 A*-C GCSEs, including English and mathematics, it has included increases for higher attaining pupils. Pupils with SEN have made progress but struggle to achieve this particular indicator due to the inclusion of English and mathematics.	
42.20	NI106 the gap between the proportions of 15 year olds eligible for free school meals (FSM) and those not eligible for FSM progressing to higher education at the age of 18 or 19.					41.80				
	NI109 Total number of Sure Start Children's Centres designated as a percentage of the total number of centres required to reach all under 5s.	100	100	100	●	100				
	NI199 Children and young people's satisfaction with parks and play areas. TO BE INTRODUCED IN 2009/10		32.70							Quarter 2 value amended following publication of results by the Department for Children, Schools and Families. Durham County Council was ranked 9th out of 11 local authorities in comparison to our Statistical Neighbours. Average performance for the North East was 37.8 and national performance was 44.7.
	NI110 % of young people in school year 10 responding 'yes' to the question 'In the last 4 weeks, have you participated in any group activity led by an adult outside school lessons?' (TellUs survey)		64.20							Quarter 2 value amended following publication of results by the Department for Children, Schools and Families. Durham County Council was ranked 10th out of 11 local authorities in comparison to our Statistical Neighbours. Average North East performance was 67.7 and national performance was 69.5.
1,129	NI111 number of first time entrants to the youth justice system aged 10-17	194	367	509	★	952			Indicative figure of 142 for Quarter 3, which will be validated by 31/1/09. Between April-Dec 2008 we have had 509 First Time Entrants (FTE's), which represents 53.5% of our LAA Stretch target (952), with only 25% of the reporting year remaining and compares favourably with our FTE's for the same period last year (822). Even taking into account our 147 Pre-Reprimand Disposals (PRD's) this still represents a reduction of 20%. The Youth Justice Board counting rule changed for 2008-9 requiring Youth Offending Teams to resubmit the previous quarter's data within the current return. The aim is to capture any cases that may have been recorded late - resulting in small changes in previously reported FTE rates. The PRD age range was extended to young people aged 16 years (up to 17th birthday) from 1 October 2008 with full support from the LCJB, Children's Trust and County Durham Community Safety Board. We continue to receive excellent support from Durham Constabulary and this is an excellent example of partnership work. The PRD has been implemented across Co Durham and Darlington and continues to operate well, with 147 PRD's up to 31/12/08. The Steering Group reviewed recording procedures in December 2008 to count PRD's when they have successfully completed, not when they are first referred. This is a more robust recording system and has been supported by the Police and Darlington YOS. A further 28 PRD's are currently within the system. There have been 9 PND's from Oct-Nov 2008	
	NI112 % change in the rate of conceptions per 1000 girls aged 15-17 years, compared with the 1998 baseline					-36.60				
	NI113i % of the resident population aged 15-24 accepting a test/screen for chlamydia								A process is being set up to ensure that all chlamydia screens are included in this indicator. Currently, only those through the National Chlamydia Screening Programme (NCSP) are included which has resulted in the under-reporting of this indicator. Quarter 3 data (reported at quarter 4) will include non-NCSP screens.	
	NI113ii % of positive diagnoses for chlamydia in the resident population aged 15-24 years								A process is being set up to ensure that all chlamydia screens are included in this indicator. Currently, only those through the National Chlamydia Screening Programme (NCSP) are included which has resulted in the under-reporting of this indicator. Quarter 3 data (reported at quarter 4) will include non-NCSP screens	
0.13	NI114 % of permanent exclusions from school in the academic year		0.16	0.16	▲	0.12				Permanent exclusions have increased by 16% since the previous academic year (2006/2007) outcome and are continuing to rise. A major county wide review of provision for disengaged learners is underway through which this is being addressed.
	NI115 % of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both (TellUs survey)		14.60							Quarter 2 value amended following publication of results by the Department for Children, Schools and Families. Durham County Council was ranked 5th out of 11 local authorities in comparison to our Statistical Neighbours. Average performance for the North East was 13.7 and national performance was 10.9. Specific action has been taken to tackle alcohol misuse; development of the XS Service (substance misuse treatment service) in partnership with Durham Alcohol Action Team (DAAT) which provides a range of interventions to prevent relapse & ameliorate drug related & alcohol related conditions, introduction of a comprehensive education package with teachers receiving drug & alcohol training & each school having a drugs policy, comprehensive schools (Year 8) are offered a drama production in Alcohol & Anti Social Behaviour, YP Brief Intervention workers for alcohol misuse/ASB have been commissioned.
	NI116 % of children who live in families in receipt of out of work benefits.	25.00	25.00			25.00				
	NI117 % of 16 to 18 year olds who are not in education, employment or training (NEET)	10.40	16.10	11.30	▲	10.00			The official measure of 16-18 year olds who are not in education, employment or training (NEET) is the November-January average which should be available in late February 2009. Quarterly information can only be used to compare against the same period in previous years. There was an increase in the percentage of NEETs when compared with the same period in 2007 as a result of higher numbers becoming NEET, especially during October and November, as a consequence of discontinuing courses in Further Education plus young people leaving employment, including apprenticeships. In total 129 more young people joined the NEET group in 2008 than in 2007. At the same time 132 fewer young people left the NEET group, with a major reduction in the numbers entering employment, including apprenticeships [133] and those entering further education [46 fewer]. Of the NEET group, the percentage of 16 year olds who are NEET has reduced by 1.2% [55 fewer young people], but increases among 17 year olds [+1.2%] and 18 year olds [+1.8%] have resulted in the overall increase.	

2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI118 % of working families receiving more than the family element of Child Tax Credit (CTC) benefitting from the childcare element of Working Tax Credit (WTC)	12.90	12.88			13.50			This indicator is reported annually.	
NI04 Adult health and wellbeing										
2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI119 self-reported measure of people's overall health and wellbeing (place survey)			70.50					Place Survey weighted result	
	NI120f mortality rate per 100,000 population, from all causes at all ages - females.									
	NI120m mortality rate per 100,000 population, from all causes at all ages - males.									
	NI121 mortality rate from all circulatory diseases, per 100,000 population aged under 75			83.42		88.80				
	NI122 mortality rate from all cancers, per 100,000 population aged under 75			131.42		125.70			This is the latest data for this indicator and relates to 2007	
5,413	NI123 self reported 4 week smoking quitters per 100,000 population		490	490		1,190			This is the latest performance data and relates to the first 6 months of 2008/09. It equates to 2,038 quitters. Target has not been profiled	
	NI124 % of people with a long-term condition who "had enough support from local services or organisations to help manage their long-term health condition(s)".								This is an annual indicator and data will be available for year-end 2008/09	
	NI125 % of older people discharged from hospital to their own home or to a residential or nursing care home or extra care housing bed for rehabilitation with a clear intention that they will move on/back to their own home (including a place in extra care housing or an adult placement scheme setting) who are at home or in extra care housing or an adult placement scheme setting three months after the date of their discharge from hospital.	81.00	80.70	82.80		80.00	80.00		This indicator measures the percentage of people discharged from hospital into intermediate care or rehabilitation services that are still living at home 3 months after discharge. Work has taken place to improve access to therapy services in areas where there were shortfalls, improve access to intermediate care from acute beds within University Hospital North Durham and improve access to intermediate care for older people with mental health needs. Performance has increased to 82.8% against a target of 80%.	
	NI126 % of women who have seen a midwife or a maternity healthcare professional, for health and social care assessment of needs, risks and choices by 12 completed weeks of pregnancy	73.47								
	NI127 Social Care users' perceptions of services they receive. TO BE INTRODUCED IN 2009/10								This indicator will be populated by the Equipment User Experience Survey 2009/10. First published national data will be available in 2010. Key questions from national surveys will be incorporated into Adult and Community Services user survey programme to provide proxy information during the year.	
	NI128 social care users' feeling that they are receiving care that does not diminish their dignity, affect their modesty and respects their human rights. TO BE INTRODUCED IN 2009/10								This indicator will be populated by the Equipment User Experience Survey 2009/10. First published national data will be available in 2010. Key questions from national surveys will be incorporated into Adult and Community Services user survey programme to provide proxy information during the year.	
	NI129 % of all deaths that occur at home.			22.50					This is an annual indicator and the latest data available of 22.5% relates to the period 2005-07.	
	NI130 Adults, older people and carers receiving social care through a Direct Payment (and/or an Individual Budget) per 100,000 population aged 18 or over	139.40	145.60	155.10		150.00	160.00		This indicator measures the number of users in receipt of self directed support per 100,000 population. At the end of 3rd Quarter there were 614 people in receipt of self directed support. This is an 18.5% increase since April 2008 and is attributable to a successful marketing campaign and targetted action by social work teams. The Local Area Agreement stretch target (150 per 100,000 adult population) has been achieved so an additional local target of 160 (per 100,000 adult population) has been set by the County Council. This requires an additional 24 people taking up direct payments which is expected to be achieved.	
	NI131 The average weekly rate of delayed transfers of care from all NHS hospitals, acute and non-acute, per 100,000 population aged 18+.	4.16	4.57	4.79		4.00	4.60		This indicator measures the average number of delays per week in acute and non-acute hospitals per 100,000 population. Between April and December, there have been 707 delays of which 630 were from the non-acute sector. The actual average number of delays is 19.11 per week, which equates to 4.79 delays per 100,000 population. Of the total number of delayed discharges, 294 were attributable to Adult and Community Services. There are joint arrangements in place to ensure that the hospital discharge process is effective and action plans have been developed to improve current performance against the national indicator.	Joint working has commenced with NHS Trusts to increase the number of timely discharges with particular focus on delays from non-acute hospitals.
	NI132 % of new clients, where the time from first contact to completion of assessment is less than or equal to four weeks	90.50	90.46	90.40		88.00	90.40		This indicator measures the number of social care assessments completed within 28 days of referral. Performance remains above target at 90.4%. Latest benchmarking data provided by PriceWaterhouseCoopers for 2nd Quarter 2008/9 shows the IPF comparator group average of 78.2%.	
91.40	NI133 % of new clients, where the time from completion of assessment to provision of services in the care package is less than or equal to 4 weeks	91.85	91.35	91.00		90.50	90.50		This indicator measures the percentage of care packages in place within 28 days after the end of a social care assessment. Performance continues to exceed the target that has been set for this national indicator. N D	Analysis of the data shows that performance levels on the whole have been sustained by most teams, however, there are 3 (out of 26 teams) where there has been a notable decrease in performance. This will be subject to targetted action with the teams concerned.
	NI134 emergency bed days per head of weighted population (all ages).									
13.60	NI135 % of people receiving a community based service whose needs were assessed or reviewed by the council and who received a specific carer's service, or advice and information.		19.36	22.89		14.00	22.89		Performance against this indicator has increased significantly and is well in excess of target. Further increases in performance are expected once the new local Carers Strategy is implemented in early 2009/10.	
	NI136 number of adults per 100,000 population that are assisted directly through social services assessed/care planned, funded support to live independently, plus those supported through organisations that receive social services grant funded services.					3500.00			This indicator is based on an annual census of people receiving non assessed services funded by service level contracts and grants plus those receiving assessed services.	
	NI137 healthy life expectancy at age 65 (place survey)								Place Survey weighted result	
	NI138 satisfaction of people over 65 with both home and neighbourhood (place survey)			80.30					Place Survey weighted result	
	NI139 % of the population believing that older people receive the support they need to live independently at home as long as possible.			38.70					To be sourced from the Place Survey. Results available March 2009.	
NI05 Tackling Exclusion and Promoting Equality										
2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI140 Fair treatment by local service (place survey)			70.00					Place Survey weighted result	
	NI141 % of service users (i.e. people who are receiving a Supporting People Service) who have moved on from supported accommodation in a planned way	74.40	68.30	69.60		69.00	69.00		This indicator measures the percentage of people that have moved on from supported housing in a planned way to independent living i.e. a supported housing scheme, permanent accommodation or back to family. Since April 2008, there have been 411 departures from Supported Living 286 of which were in a planned way to independent living. Performance is in line with LAA target. To further improve performance work is taking place to identify providers that are not achieving the service target. This will include identifying key issues with providers, benchmarking best practice and targetted action planning.	
	NI142 % of service users (i.e. people who are receiving a Supporting People Service) who have established or are maintaining independent living	99.20	99.00	98.60		98.00	98.00		This indicator measures the percentage of supporting people users that are supported to maintain independent living, have established independence or no longer require support. Independent living is defined as someone living in their home or in long stay accommodation not including residential, nursing or hospice care, long stays in hospital.	
	NI143 % of offenders under probation supervision living in settled and suitable accommodation at the end of their licence order.								Systems are being put in place via the County Durham Observatory to collect this data. Data will be reported at year-end and every subsequent quarter.	
	NI144 % of offenders under probation supervision in employment at the end of their order or licence.								Systems are being put in place via the County Durham Observatory to collect this data. Data will be reported at year-end and every subsequent quarter.	

2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI145 % of adults with learning disabilities known to the council in settled accommodation at the time of their assessment or latest review.			76.47			76.47		This indicator measures the percentage of adults with learning disabilities that are in settled accommodation at the time of their assessment or review. Examples of settled accommodation include owner/occupier, tenancies, settled housing with family or friends and supported accommodation. Non-settled accommodation includes stays in refuges, hospital, residential care and short term stay with family and friends. Durham performs well on this indicator when compared to other authorities. 76.5% of people with learning disabilities in Durham are placed in settled accommodation compared to an average of 57.4% for the IPF comparator group and an average of 41.1% for England (source PWC benchmarking group). The Coming Home Team have been successful in moving people from out of county residential placements into supported living within the county. Target will be set in March 2009 once additional baseline data is available.	
	NI146 % of adults with learning disabilities known to the council in paid employment at the time of their assessment or latest review.			2.08			2.08		This is a new indicator which was introduced from 1st October 2008 and this is the first available performance data. The indicator measures the percentage of people with learning disabilities that have been assessed or reviewed in the 3rd Quarter and are in paid employment. This is a priority for Learning Disability services and work will be undertaken with the Learning Disability Partnership to agree targets for this indicator for 2009/10.	
	NI147 % of care leavers aged 19 who were looked after under any legal status (other than V3 or V4) on 1 April in their 17th year, who were in suitable accommodation.								This indicator is reported annually and the next data will be available in June 2009.	
	NI148 % of former care leavers aged 19 who were looked after under any legal status (other than V3 or V4) on 1 April in their 17th year, who were in education, employment or training.								This indicator is reported annually and the next data will be available in June 2009.	
	NI149 % of adults receiving secondary mental health services in settled accommodation at the time of their most recent assessment, formal review or other multi-disciplinary care planning meeting								This is a new national indicator introduced in October 2008. Tees, Esk and Wear Valley NHS Trust have confirmed that monitoring data will be available by 4th Quarter for this National Indicator.	
	NI150 % of adults receiving secondary mental health services in paid employment at the time of their most recent assessment, formal review or other multi-disciplinary care planning meeting								Data provided by Tees Esk and Wear Valley NHS Trust. Not yet available	

NI06 Local Economy

2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI151 % of the working age population (16-59 for females and 16-64 for males) who are in employment.	73.40	73.40	71.70		73.30			The latest available figures are for the period July 07 - June 08 and show that of the 310,600 working age people in the County 222,700 of them are in work. The district breakdown is listed below; Chester-le-Street, 78.7% Derwentside, 79.7% Durham City, 71.6% Easington, 62.8% Sedgefield, 69.5% Teesdale, 68.3% Wear Valley, 72.1%	
	NI152 % of the working age population who are claiming out of work benefits.	18.60	18.80	18.50		18.60			The latest available data is that for May 08 which shows that 57,870 working age people in the County were claiming out of work benefits. The data shows a slight improvement from the February 08 data reported in September 08. However, the data should be viewed with caution, the datasets have a six month timelag and the full effects of the economic downturn will not be shown until future datasets are available. The district breakdown is listed below; Chester-le-Street, 15.3 Derwentside, 19.1 Durham City, 11.3 Easington, 25.7 Sedgefield, 20.3 Teesdale, 12.3 Wear Valley, 21.5	
	NI153 % of the working age population who are claiming out of work benefits in the worst performing neighbourhoods			28.23					The current rate of 28.23% represents a downwards trend from historical data but must be considered with caution. The data relates to the period up to May 08 and thus the full impact of the economic downturn has not been shown. We already know that the disadvantaged areas (areas similar to NRF/WMF geographies) have suffered significantly from unemployment with the claimant count for the County currently at 79.8% above the point we were at this time last year (now more than 11,500 across the County)	
	NI154 net increase in dwelling stock over one year		538	1,202		1,753			Performance of this indicator has been affected by the slowdown in the housing market due to the tightening of bank lending which has resulted in difficulties in obtaining mortgages. The number of net additional homes provided in each district is as follows; Chester-le-Street, 73 Derwentside, 333 Durham City, 228 Easington, 182 Sedgefield, 90 Teesdale, 75 Wear Valley, 221	
	NI155 total supply of social rent housing and intermediate housing		36	104		150			Performance of this indicator has been affected by the slowdown in the housing market due to the tightening of bank lending which has resulted in difficulties in obtaining mortgages. The number of affordable homes delivered (gross) in each district is as follows; Chester-le-Street, 20 Derwentside, 0 Durham City, 32 Easington, 8 Sedgefield, 28 Teesdale, 10 Wear Valley, 6	
	NI156 number of households living in temporary accommodation provided under the homelessness legislation.	34	36	30		44			Performance for each district is as follows; Chester-le-Street, 2 Derwentside, 6 Durham City, 2 Easington, 4 Sedgefield, 4 Teesdale, 0 Wear Valley, 12 Performance is continuing to improve. This is due to focusing on early intervention and prevention initiatives.	
	NI157a % of major planning applications determined within 13 weeks		86.67	63.11		60.00			Performance in each district authority is listed below, Chester-le-Street, 80% (8 / 10) Derwentside, 47% (8 / 17) Durham City, 42% (11 / 26) Easington, 77% (17 / 22) Sedgefield, 69% (9 / 13) Teesdale, 100% (2 / 2) Wear Valley, 77% (10 / 13)	

2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI157b % of minor planning applications determined within 8 weeks		73.60	77.37	★	65.00			Performance in each district authority is listed below, Chester-le-Street, 94% (65 / 69) Derwentside, 71% (127 / 180) Durham City, 80% (126 / 158) Easington, 80% (117 / 146) Sedgefield, 80% (74 / 92) Teesdale, 46% (6 / 13) Wear Valley, 74% (131 / 177)	
	NI157c % of other planning applications determined within 8 weeks		84.04	88.20	★	80.00			Performance in each district authority is listed below, Chester-le-Street, 99% (233 / 235) Derwentside, 86% (279 / 325) Durham City, 86% (447 / 522) Easington, 91% (284 / 313) Sedgefield, 87% (236 / 271) Teesdale, 79% (71 / 90) Wear Valley, 88% (281 / 320)	
70.00	NI157d % of County matter planning applications determined within 13 weeks	69.23	50.00	31.25	▲	60.00	35.00	▲	The data is for the rolling year Jan-Dec 2008. Within the period 5 of the 16 determined applications have been determined within the government's target of 13 weeks. Concentration on major backlog applications including Thrislington, Park Wall etc of strategic significance and stalled submissions have affected the figures. Major Building Schools for the Future (BSF) applications have been lodged late and are now high priority for determination in the limited time available to report to Committee before April 09. The number of County Matters on the books means that the 60% target figure cannot be achieved by the end of March 09.	
	NI158 % of non-decent council homes			42.65	▲	41.00	?		Of those districts responsible for council homes, % of non-decent council homes is as follows; Durham City 27% Easington 90% Sedgefield 16% Teesdale 0.1% Wear Valley 24%	
	NI159 % of the planned housing provision (in net additional dwellings) for the 5 year period that are deliverable								data for this indicator will be available at year-end	
	NI160 % of local authority tenants who say that they are "very satisfied" or "fairly satisfied" with the overall service provided by their landlord.								Performance of this indicator for those district authorities with a housing responsibility are listed below; Durham City 80% Easington 78% Sedgefield 85% Wear Valley 80% Not every district was able to provide a numerator and denominator so a countywide figure could not be calculated.	
	NI161 number of level 1 qualifications in literacy (including ESOL) achieved									
	NI162 number of achievements in an approved entry level qualification in numeracy, reported for each academic year									
	NI163 % of working age population qualified to at least level 2			68.80					The latest data from 2007 shows that within the County 200,000 people (males between 19-64 and females between 19-59) are qualified to level 2 or higher. National changes to training programmes such as Train to Gain should help residents to continue to upskill during the downturn	
	NI164 % of working age population qualified to at least level 3	45.20	46.10	46.10	▲	47.70			The latest data from 2007 shows that within the County 134,000 people (males between 19-64 and females between 19-59) are qualified to level 3 or higher. National changes to training programmes such as Train to Gain should help residents to continue to upskill during the downturn	
	NI165 % of working age population qualified to at least level 4	21.10	26.90	26.90	●	25.00			The latest data from 2007 shows that within the County 78,000 people (males between 19-64 and females between 19-59) are qualified to level 4 or higher. Maintaining this high rate of residents with level 4 may prove difficult during the economic downturn	
	NI166 Median gross weekly pay of full-time employees	335.90	335.90	344.50	▲	364.40			The latest data from 2008, recently released, shows a slight increase in the median earnings of employees in the County.	
	NI167 average journey time per mile, during the morning peak, on major routes in the authority					?			The data required to calculate this indicator is supplied by the Department for Transport (DfT). We have been actively liaising with DfT with regard to the data and expect to receive the raw data soon to enable analysis and calculation of the data to begin	
5.00	NI168 % of the local authority's A-road and M-road network where maintenance should be considered						4.70		The road condition surveys required for the calculation of the indicator were completed by the contractor in November 2008. The final results for the indicator are expected in Spring 2009 following the release by the Department for Transport of the rules and parameters software required to complete the calculation	
14.00	NI169 % of the local authority's B-road and C-road network where maintenance should be considered								The road condition surveys required for the calculation of the indicator were completed by the contractor in November 2008. The final results for the indicator are expected in Spring 2009 following the release by the Department for Transport of the rules and parameters software required to complete the calculation	
	NI170 % of the area of developed land that is vacant or derelict for more than 5 years.		3.48	2.41					Countywide performance was 2.41%. However, this excludes Chester-le-Street and Wear Valley. Breakdown of information from districts is Derwentside 1.21% (20.8 hectares) Durham City 0.64% (7.3 hectares) Easington 5.99% (128.2 hectares) Sedgefield 0.56% (12.23 hectares) Teesdale 3.45% (14.29 hectares)	
23.00	NI171 % of business registrations per 10,000 resident population aged 16 and above			25.87	★	23.00			performance relates to 2007 data. A breakdown of district performance is as follows; Chester-le-Street, 27.52% Derwentside, 28.67% Durham City, 25.43% Easington, 16.30% Sedgefield, 29.49% Teesdale, 31.40% Wear Valley, 29.18%	
	NI172 % of VAT registered businesses showing year-on-year employment growth				?				Data is currently unavailable	
	NI173 % of the working population living in the local authority who move directly from employment to incapacity benefits (IB)		0.88	0.94	★	1.22			Data for this indicator has a six month time lag, therefore the latest available data relates to the period up to May 08. This data shows that 2,100 people in the County moved from employment to incapacity benefit. The district breakdown is listed below; Chester-le-Street, 0.67% Derwentside, 0.95% Durham City, 0.78% Easington, 1.12% Sedgefield, 1.35% Teesdale, 0% Wear Valley, 1.10%	
	NI174 % of employers reporting having employees who are not fully proficient at their job.								Data for this indicator is not yet available. However, the County Durham Economic Partnership have been working with employers, learners and training providers throughout the year culminating in a skills summit which took place in November 2008. The event was very well attended and key feedback from the event has been captured and is being taken forward through the County Durham Economic Strategy Action Plan	
70.52	NI175 access to core services and facilities by individuals via non-private modes of transport, e.g. public transport, walking and cycling	82.93	85.19	84.39	★	64.60				

2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI176 % of people of working age living within the catchment area of a location with more than 500 jobs by public transport, demand responsive transport and/or walking.			85.73					This is a new indicator for which the Department for Transport have recently released the data. The data applies to 2007. The data is currently being analysed at Lower Super Output Area level to identify areas requiring improvement	
25,090,057	NI177 total number of local bus passenger journeys originating in the authority area	25,835,590	25,600,000	26,208,877		24,656,000			The data is for the rolling year Jan-Dec 2008. The increased patronage over the last 9 months can be largely attributed to the revised concessionary fares scheme introduced in April last year	
92.20	NI178i % of non-frequent (fewer than 6 per hour) scheduled bus services on time (within window of 1min early to 5mins 59secs late)	93.80	94.90	94.70		87.00				
	NI178ii excess waiting time in minutes of frequent bus services (6 or more buses per hour). Is equal to the difference between the average observed wait by passengers and the scheduled waiting times								There are no bus service routes in County Durham applicable to this part of the indicator	
	NI179 total net value of ongoing cash-releasing value for money gains that have impacted since the start of the financial year.		10,000						This indicator is reported at six monthly intervals and gains achieved during 2008/09 will be available July 2009.	
	NI180 number of changes to customers' housing benefit /council tax benefit entitlement that are processed by the local authority in a year									
	NI181 average time (in calendar days) taken to process all new claims and change events in housing benefit /council tax benefit									
	NI182i % of businesses, where there is recorded non-compliance, satisfied with regulatory services (core functions of trading standards, environmental health and licensing)			79.00						
	NI182ii % of businesses, where there is no recorded non-compliance, satisfied with regulatory services (core functions of trading standards, environmental health and licensing)								P+ has not been set up correctly for this indicator. There should be 6 options to input data. DELETE.	
	NI183 number of significant issues that trading standards is called upon to deal with; less the number that it is actually able to deal with; scaled against a measure to the extent of trading within the local authority area								Data for this indicator will be available at year end 2008/09	
	NI184 % of food establishments within the local authority area which are "broadly compliant" with food law		82.60	84.70					% of food establishments broadly compliant (and number of those not compliant) in each district are as follows; Chester-le-Street, 96.5% (12) Derwentside, 80.86% (115) Durham City, 90.10% (78) Easington, 79.00% (176) Sedgefield, 93.48% (49) Teesdale, did not provide any data Wear Valley, 72.00% (170)	
NI07 Environmental Sustainability										
2007/08 outturn	Description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI185 % CO2 reduction from local authority operations								A clarification on the definition of this indicator has been published by the Audit Commission. The indicator is to be collected on a financial year basis with the baseline year being 2008/09. Data for this indicator is required to be submitted to the Department for Energy and Climate Change by 31st July 2009. The County Council and District Council officers are working together to ensure a collective approach to the collection and reporting of this indicator together with NI 194 % reduction in NOx and primary PM10 emissions etc which uses similar data sources and is to be reported at the same time	
	NI186 % reduction from the 2005 baseline, of the per capita CO2 emissions in the local authority area			-0.76					Data relates to the difference between 2005 and 2006 and good performance is typified by a positive number. A breakdown of CO2 emissions for each district authority is listed below; Chester-le-Street, 0.44% Derwentside, 0.54% Durham City, -0.16% Easington, -1.75% Sedgefield, -1.89% Teesdale, -2.35% Wear Valley, 0.17% Data for NI186 is taken from emissions emitted two years previously. This means that any schemes or installations are not measured until at least 2 years after they have been completed. The most recent NI186 report from Defra has shown a slight increase in carbon emissions across the County in 2006. In 2006 work was being carried out by the eight Councils in County Durham. The focus of the District was on housing while the County Council carried out work to its own stock. While the councils were all successful at reducing primary energy (energy used for heating and hot water) and it can be seen in a reduction in the amount of Coal, Gas and Oil usage, electricity consumption rose dramatically due to increased sales in high energy consuming white goods such as plasma and LCD TV's, American style Fridge Freezers and also the usage of portable air conditioning due to the summer heatwave which saw temperatures go above 100oF in the UK. It is impossible to say how these figures will change in 2007 and 2008 though it is expected that the rise in fuel prices over this time and the economic downturn will see an overall reduction in energy consumption. The New Authority will be able to have a more co-ordinated approach to reducing emissions. A carbon reduction business Plan which will form the Sustainable Energy Action Plan required by the mayors Covenant will dovetail work being carried out, allow it to be measured under performance management and allow the Council to understand if it is on target to achieve its goals before data is released two years later.	
	NI187i % of households on income related benefits for whom an energy assessment of their housing has been carried out, living in homes with low energy efficiency			9.46					Performance of this indicator has been calculated using data from surveys carried out in partnership with the Energy Saving Trust. Data relating to each district authority is listed below, Chester-le-Street, 3.65% Derwentside, 5.35% Durham City, 6.00% Easington, 12.2% Sedgefield, 3.54% Teesdale, data was not provided Wear Valley, 5.97%	
	NI187ii % of households on income related benefits for whom an energy assessment of their housing has been carried out, living in homes with high energy efficiency			46.66					Performance of this indicator has been calculated using data from surveys carried out in partnership with the Energy Saving Trust. Data relating to each district authority is listed below, Chester-le-Street, 34.28% Derwentside, 34.77% Durham City, 32.00% Easington, 59.00% Sedgefield, 4.02% Teesdale, data was not provided Wear Valley, 33.19%	
	NI188 level of preparedness the authority has reached in planning to adapt to climate change (graded 0-4, where 4 is good performance)			1.00		1.00				

